

Combined Delivery Report By Project



UN Development Programme  
Report ID: unglcdrp

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Run Time: 21-09-2018 21:09:08

Selection Criteria :

Business Unit : CIV10  
Period : Oct-Dec (2017)  
Selected Project Id : 00089905  
Selected Fund Code : ALL  
Selected Dept. IDs : B0322  
Selected Outputs : 00095943

Project Id : 00089905	PROG APPUI PLANIFICATION COORD	Period :	Oct-Dec (2017)
Output # : 00095943	PLANIFICATION COORDINATION	Impl. Partner :	99999 UNDP
		Location :	Cote d'Ivoire
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Dept: 32203 (Cote D'Ivoire-Crisis Prv &Rcvy)

Fund : 30000 (PROGRAMME COST SHARING)

63360 - Medical Exams(incl Pre-empl)	0.00	235.40	0.00	235.40
71305 - Local Consult.-Sht Term-Tech	0.00	7,723.13	0.00	7,723.13
71360 - Local Consult-Security	0.00	166.62	0.00	166.62
71405 - Service Contracts-Individuals	0.00	25,524.96	0.00	25,524.96
71410 - MAIP Premium SC	0.00	57.49	0.00	57.49
71415 - Contribution to Security SC	0.00	977.28	0.00	977.28
71615 - Daily Subsistence Allow-Intl	0.00	- 1,194.09	0.00	- 1,194.09
71620 - Daily Subsistence Allow-Local	0.00	4,571.30	0.00	4,571.30
71635 - Travel - Other	0.00	179.82	0.00	179.82
72215 - Transportation Equipment	0.00	1,106.88	0.00	1,106.88
72220 - Furniture	0.00	341.89	0.00	341.89
72311 - Fuel, petroleum and other oils	0.00	643.97	0.00	643.97
72405 - Acquisition of Communic Equip	0.00	7,822.56	0.00	7,822.56
72410 - Acquisition of Audio Visual Eq	0.00	926.12	0.00	926.12
72425 - Mobile Telephone Charges	0.00	163.97	0.00	163.97
72505 - Stationery & other Office Supp	0.00	9,275.56	0.00	9,275.56
72815 - Inform Technology Supplies	0.00	2,706.41	0.00	2,706.41
73410 - Maint, Oper of Transport Equip	0.00	- 297.67	0.00	- 297.67
73420 - Leased Vehicles	0.00	216.80	0.00	216.80
74112 - Accounting related Fees	0.00	1,100.84	0.00	1,100.84
74210 - Printing and Publications	0.00	2,567.95	0.00	2,567.95
74225 - Other Media Costs	0.00	4,878.01	0.00	4,878.01
75105 - Facilities & Admin - Implement	0.00	5,594.36	0.00	5,594.36
75705 - Learning costs	0.00	7,687.30	0.00	7,687.30
75709 - Learning - training of counter	0.00	1,253.97	0.00	1,253.97
76125 - Realized Loss	0.00	0.01	0.00	0.01
76135 - Realized Gain	0.00	- 2.71	0.00	- 2.71
77630 - Dep Exp Owned - ITC	0.00	442.55	0.00	442.55
77660 - Dep Exp Owned -Vehicle	0.00	840.14	0.00	840.14
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>85,510.82</b>	<b>0.00</b>	<b>85,510.82</b>
Fund : 30071 (Programme Cost Sharing GOV1)				
72605 - Grants to Instit & other Benef	0.00	269,743.42	0.00	269,743.42
75105 - Facilities & Admin - Implement	0.00	8,092.30	0.00	8,092.30
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>277,835.72</b>	<b>0.00</b>	<b>277,835.72</b>
<b>Total for Dept : 32203</b>	<b>0.00</b>	<b>363,346.54</b>	<b>0.00</b>	<b>363,346.54</b>
<b>Total for Output : 00095943</b>	<b>0.00</b>	<b>363,346.54</b>	<b>0.00</b>	<b>363,346.54</b>

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Project Id : 00089905 PROG APPUI PLANIFICATION COORD	Period :	Oct-Dec (2017)		
Output # : 00095943 PLANIFICATION COORDINATION	Impl. Partner :	99999 UNDP		
	Location :	Cote d'Ivoire		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Project Total :	0.00	363,346.54	0.00	363,346.54
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Signed By :  \_\_\_\_\_ Date : \_\_\_\_\_  
Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

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Project Id : ALL	Period :	Oct-Dec (2017)		
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

32203 - Cote D'Ivoire-Crisis Prv &Rcvy	0.00	363,346.54	0.00	363,346.54
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Funds Utilization

Selection Criteria :

Business Unit : CIV10  
 Period : Oct-Dec (2017)  
 Selected Project Id : 00089905  
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 Selected Dept. IDs : B0322  
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Project/Award: 00089905 PROG APPUI PLANIFICATION COORD

Period : As at Dec 31, 2017

Output # 00095943 Impl. Partner :99999 UNDP

UNDP AMOUNT

Outstanding NEX advances	0.00
Undepreciated Fixed Assets	35,803.16
Unamortized Intangible Assets	0.00
Inventory	0.00
Prepayments	0.00
Commitments	8,462.28